Revenues:		* Corresponds to red-tabbed worksheets	
Operating Revenue:			
	Item	Amount	Definition
1	Ticket Sales.	$41,668,589	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees.	$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	$283,619	Include revenue received from participation in away games.
4	Contributions.	$27,961,623	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	$20,122	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	$252,562	**Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).**
9	NCAA/Conference Distributions including all tournament revenues.	$24,264,579	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Name of Reporting Institution: University of Michigan

Information for the Reporting Year: FY 2010-2011 Beginning: July 1 , 2010 Ending: June 30 , 2011

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male undergraduates:	13,255	50.8%
Female undergraduates:	12,841	49.2%
Total undergraduates:	26,096	100.0%

Institutional Contact:

Primary Contact Person:	**Jim Balgooyen**
Title:	**Assistant Athletic Director - Business**
Telephone Number:	734-763-3451
e-mail address:	balgo@umich.edu
CEO:	**Dr. Mary Sue Coleman**
CEO's e-mail address:	marysuec@umich.edu
CFO:	**Mr. Tim Slottow**
CFO's e-mail address:	tslottow@umich.edu
Auditors (NCAA Financial Audit):	**PricewaterhouseCoopers LLP**

Current Classification:

NCAA Division				
	I-A	X	**II** (with football)	
	I-AA		**II** (without football)	
	I-AAA		**III** (with football)	
			III (without football)	

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues	$7,025,052,000
Expenses	$5,463,778,000

Institution's Education and General Expenses:

Expenses	$2,984,163,000

*** E & G as defined in NACUBO'S Finance and Reporting Manual:** E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

Average Cost of Full Athletic Grant-In-Aid:

In-State	$22,830
Out-of-State	$47,505

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State	$24,920
Out-of-State	$49,595

15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's and Women's teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped)

	Sport	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
*	Archery			
*	Badmiton			
	Baseball	X		
	Basketball	X	X	
*	Bowling			
*	Equestrian			
	Fencing			
	Field Hockey		X	
	Football	X		
	Golf	X	X	
	Gymnastics	X	X	
	Ice Hockey	X		
	Lacrosse			
	Rifle			
	Rowing		X	
*	Rugby			
	Skiing			
	Soccer	X	X	
	Softball		X	
	Squash			
	Swimming and Diving	X	X	
	Synchronized Swimming			
	Team Handball			
	Tennis	X	X	
	Track and Field, X-Country	X	X	
	Volleyball		X	
	Water Polo		X	
	Wrestling	X		
	Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

* **recently added emerging sports for women**

TABLE 1 - ATHLETICS PARTICIPATION

Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams (Enter X)	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Archery							
Badmiton							
Baseball		32					
Basketball		16	11				
Bowling							
Equestrian							
Fencing							
Field Hockey			22				
Football		121					
Golf		9	10				
Gymnastics		23	15				
Ice Hockey		26					
Lacrosse							
Rifle							
Rowing			100				
Rugby							
Skiing							
Soccer		28	26				
Softball			24				
Squash							
Swimming and Diving		44	34				
Synchronized Swimming							
Team Handball							
Tennis		9	9				
Cross Country *		19	29	13	27	13	27
Indoor Track and Field *		47	60	46	58	13	27
Outdoor Track and Field *		46	58	46	58	13	27
Volleyball			17				
Water Polo			25				
Wrestling		38					
Others							
Total Participants		458	440	105	143	39	81
Percentage of Participants		51.0%	49.0%				
Unduplicated Count of Participants		399	355				

	ALL	
Total Participants Men and Women	898	100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 13 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badmiton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	2		2					
Volleyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	12	1	13					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 14 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badmiton								
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics					1		1	
Ice Hockey								
Lacrosse								
Rifle								
Rowing	1		1					
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country	2		2					
Volleyball	1		1					
Water Polo	1		1					
Wrestling								
Others								
Coaching Position Totals	8	1	9		5		5	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 40 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badmiton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving	1	2	1	2				
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country	1	4	1	4				
Volleyball								
Water Polo								
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	26	14	26	14				

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 37 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badmiton								
Baseball								
Basketball	1		1		2		2	
Bowling								
Equestrian								
Fencing								
Field Hockey	1		1		1	1	1	1
Football								
Golf					1	1	1	1
Gymnastics	2		2					
Ice Hockey								
Lacrosse								
Rifle								
Rowing					2	3	2	3
Rugby								
Skiing								
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Squash								
Swimming and Diving		3		3	1		1	
Synchronized Swimming								
Team Handball								
Tennis					1	1	1	1
Track and Field, X-Country		1		1	1	3	1	3
Volleyball		1		1	2		2	
Water Polo		1		1	1		1	
Wrestling								
Others								
Coaching Position Totals	5	7	5	7	15	10	15	10

Table 3B

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This combines Expense Categories 25 - 27. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses''), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery		$0			
Badmiton		$0			
Baseball	$393,887		$12,309		
Basketball	$1,031,831	$556,782	$64,489	$50,617	
Bowling		$0			
Equestrian		$0			
Fencing	$0	$0			
Field Hockey		$203,212		$9,237	
Football	$4,447,419		$36,756		
Golf	$110,721	$117,750	$12,302	$11,775	
Gymnastics	$163,478	$294,127	$7,108	$19,608	
Ice Hockey	$1,639,336	$0	$63,051		
Lacrosse	$0	$0			
Rifle	$0	$0			
Rowing		$476,866		$4,769	
Rugby		$0			
Skiing	$0	$0			
Soccer	$240,611	$198,723	$8,593	$7,643	
Softball		$271,010		$11,292	
Squash		$0			
Swimming and Diving	$236,468	$246,707	$5,374	$7,256	
Synchronized Swimming		$0			
Team Handball		$0			
Tennis	$191,030	$180,039	$21,226	$20,004	
Track and Field, X-Country *	$355,461	$427,107	$3,174	$2,905	
Volleyball	$0	$269,412		$15,848	
Water Polo	$0	$193,012		$7,720	
Wrestling	$206,604		$5,437		
Others	$0	$0			
					ALL
Total Operating Expense	$9,016,846	$3,434,747	$19,687	$7,806	$12,451,593
Percent of Total	72.4%	27.6%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

70	**Revenues by Sport**	**$122,486,490**	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

2010-2011

Revenues by Source	Men's Teams Only Revenues by Sport 70	Women's Teams Only Revenues by Sport 70	Not Allocated by Gender Revenues by Sport 70	Total Revenues by Sport 70
Archery		$0		$0
Badmiton		$0		$0
Baseball	$306,713			$306,713
Basketball	$9,154,689	$141,596		$9,296,285
Bowling		$0		$0
Equestrian		$0	$0	$0
Fencing	$0	$0	$0	$0
Field Hockey		$27,955		$27,955
Football	$70,300,676			$70,300,676
Golf	$34,015	$41,310	$0	$75,325
Gymnastics	$38,792	$81,385	$0	$120,177
Ice Hockey	$4,102,771	$0		$4,102,771
Lacrosse	$0	$0		$0
Rifle	$0	$0	$0	$0
Rowing		$23,868		$23,868
Rugby		$0		$0
Skiing	$0	$0	$0	$0
Soccer	$106,428	$27,390		$133,818
Softball		$220,627		$220,627
Squash		$0		$0
Swimming and Diving	$59,925	$56,921	$0	$116,846
Synchronized Swimming		$0		$0
Team Handball		$0		$0
Tennis	$23,892	$57,907	$0	$81,799
Track and Field, X-Country	$36,842	$126,181	$0	$163,023
Volleyball	$0	$125,187		$125,187
Water Polo	$0	$1,317		$1,317
Wrestling	$49,804			$49,804
Others	$0	$0	$0	$0
Total Revenue excluding football and basketball	$4,759,182	$790,048	$0	$5,549,230
Total Revenue	$84,214,547	$931,644	$0	$85,146,191
Revenue Not Related to Specific Teams	$0	$0	$37,340,299	$37,340,299
Grand Total Revenue	**$84,214,547**	**$931,644**	**$37,340,299**	**$122,486,490**

71	**Expenses by Sport**	**$111,591,991**	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

2010-2011

Expenses by Object of Expenditure	Men's Teams Only Expenses by Sport 71	Women's Teams Only Expenses by Sport 71	Not Allocated by Gender Expenses by Sport 71	Total Revenues by Sport 70
Archery		$0		$0
Badmiton		$0		$0
Baseball	$1,625,878			$1,625,878
Basketball	$5,102,129	$2,354,163		$7,456,292
Bowling		$0		$0
Equestrian		$0	$0	$0
Fencing	$0	$0	$0	$0
Field Hockey		$1,225,492		$1,225,492
Football	$23,552,233			$23,552,233
Golf	$523,342	$542,156	$0	$1,065,498
Gymnastics	$842,056	$1,408,441	$0	$2,250,497
Ice Hockey	$3,666,428	$0		$3,666,428
Lacrosse	$0	$0		$0
Rifle	$0	$0	$0	$0
Rowing		$1,883,141		$1,883,141
Rugby		$0		$0
Skiing	$0	$0	$0	$0
Soccer	$1,008,993	$1,258,603		$2,267,596
Softball		$1,503,510		$1,503,510
Squash		$0		$0
Swimming and Diving	$1,185,853	$1,288,388	$0	$2,474,241
Synchronized Swimming		$0		$0
Team Handball		$0		$0
Tennis	$666,881	$898,853	$0	$1,565,734
Track and Field, X-Country	$1,252,667	$1,660,666	$0	$2,913,333
Volleyball	$0	$1,390,866		$1,390,866
Water Polo	$0	$799,462		$799,462
Wrestling	$1,038,690			$1,038,690
Others	$0	$0	$0	$0
Total Expenses excluding football and basketball	$11,810,788	$13,859,578	$0	$25,670,366
Total Expenses	$40,465,150	$16,213,741	$0	$56,678,891
Expenses Not Related to Specific Teams	$0	$0	$54,913,100	$54,913,100
Grand Total Expenses	**$40,465,150**	**$16,213,741**	**$54,913,100**	**$111,591,991**

MISCELLANEOUS INFO

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

2010-2011

Men's Teams	$8,851,830
Women's Teams	$7,301,451
Total Amount	$16,153,281

24	Recruiting.	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	$1,039,948
Women's Teams	$440,409
Total Recruiting Expenses	$1,480,357

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	$566,146	12.50	$544,371	13
Women's Teams	$173,521	13.50	$167,324	14

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	$173,722	27.00	$167,518	28
Women's Teams	$83,120	20.50	$81,141	21

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

The above completed survey represents the 2010-2011 financial results of the University of Michigan Department of Athletics' Operating and Expendable Restricted Funds. Included in facility expenses is a $4,500,000 transfer to a deferred maintenance fund for purposes of maintaining and improving the department's physical plant. Also included in the survey is investment income distributed from the Endowment Funds. Conference revenue sharing settlements for Big Ten football and men's basketball games are reported on a net basis. All expenses relating to post-season team travel (excluding marching band and cheerleader travel expenses) are recorded as team travel.

Each year, the Department of Athletics transfers to the University a portion of the Big Ten Network distribution received from the Big Ten Conference. For the fiscal year 2010-2011, the amount transferred was $1,973,500. The recurring allocation is derived by a formula-driven agreement based on the annual net Big Ten Network distribution up to a maximum of $2,000,000. The annual allocation is applied by the University primarily to support M-PACT, a financial aid program for non-student-athlete Michigan residents that was created to increase the amount of aid students receive in the form of grants and therefore reduce the amount of loans needed by the general student population.

10	Broadcast, Television, Radio, and Internet Rights.	$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	$3,403,133	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	$19,077,794	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	$151,002	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	$2,763,843	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."
15	Other Operating Revenue.	$2,892,186	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Total Operating Revenue.	$122,739,052	Add Categories 1-15.

EXPENSES:		* Corresponds to green-tabbed worksheets	
Operating Expenses:			
17	Athletic Student Aid.	$16,323,215	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**
18	Guarantees.	$1,835,309	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	$15,813,816	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	$21,941,020	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	$3,179,215	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	$1,480,357	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

25	Team Travel	$6,603,147	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	$3,506,457	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	$3,821,596	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	$1,856,394	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	$24,944,126	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	$849,025	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support	$252,562	**Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).**
33	Medical Expenses and Medical Insurance	$456,251	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues	$110,486	Include memberships, conference and association dues.
35	Other Operating Expenses.	$8,871,577	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	**$111,844,553**	Add Categories 17-35.
NON OPERATING EXPENSE CATEGORIES			
37	Transfers to Institution.	$1,973,500	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses.	**$113,818,053**	Add Categories 36-37.

	Survey for Capital Expenditures and Surplus/Deficit Allocation (UPDATED)		Beginning with the 2005/06 reporting, a new question was added to determine how any athletics surpluses/defecits are allocated. This question is a required field when Total Athletics Revenues <> Total Athletics Expenses during the submission process of the on-line data. Questioned were renumbered for FY2011 reporting and the question regarding Indirect Support athletics provides back to the university/academics was removed since expense category 37 was added.

1	Ticket Sales.	$41,668,589	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales. 1	Women's Teams Only Ticket Sales. 1	Not Allocated by Gender Ticket Sales. 1
Archery			
Badmiton			
Baseball	$40,986		
Basketball	$2,436,636	$47,251	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football	$35,747,432		
Golf			
Gymnastics	$2,955	$17,984	
Ice Hockey	$3,191,077		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	$25,597	$10,475	
Softball		$84,942	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball		$28,508	
Water Polo			
Wrestling	$12,229		
Others			
Subtotal All Teams	$41,456,912	$189,160	$0
Revenue Not Related to Specific Teams			$22,517
Total Revenue	$41,456,912	$189,160	$22,517

Summary

Men's	$41,456,912
Women's	$189,160
No Gender	$22,517
Grand Total	$41,668,589

3	Guarantees.	$283,619	Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees. 3	Women's Teams Only Guarantees. 3	Not Allocated by Gender Guarantees. 3
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey	$266,919		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	$2,500		
Softball			
Squash			
Swimming and Diving	$7,700		
Synchronized Swimming			
Team Handball			
Tennis	$1,500		
Track and Field, X-Country	$3,500	$1,500	
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$282,119	$1,500	$0
Revenue Not Related to Specific Teams			
Total Revenue	$282,119	$1,500	$0

Summary

Men's	$282,119
Women's	$1,500
No Gender	$0
Grand Total	$283,619

4	Contributions.	$27,961,623	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions. 4	Women's Teams Only Contributions. 4	Not Allocated by Gender Contributions. 4
Archery			
Badmiton			
Baseball	$12,870		
Basketball	$60,720	$29,485	
Bowling			
Equestrian			
Fencing			
Field Hockey		$350	
Football	$22,452,520		
Golf	$1,250	$2,975	
Gymnastics	$14,680		
Ice Hockey	$154,084		
Lacrosse			
Rifle			
Rowing		$700	
Rugby			
Skiing			
Soccer	$6,700		
Softball		$12,330	
Squash			
Swimming and Diving	$22,015	$28,940	
Synchronized Swimming			
Team Handball			
Tennis	$18,265	$5,300	
Track and Field, X-Country	$13,872	$42,072	
Volleyball		$50,000	
Water Polo		$1,200	
Wrestling	$7,000		
Others			
Subtotal All Teams	$22,763,976	$173,352	$0
Revenue Not Related to Specific Teams			$5,024,295
Total Revenue	$22,763,976	$173,352	$5,024,295

Summary

Men's	$22,763,976
Women's	$173,352
No Gender	$5,024,295
Grand Total	$27,961,623

7	Direct Institutional Support.	$20,122	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support. 7	Women's Teams Only Direct Institutional Support. 7	Not Allocated by Gender Direct Institutional Support. 7
Archery			
Badmiton			
Baseball	$1,767		
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey	$1,500		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$3,267	$0	$0
Revenue Not Related to Specific Teams			$16,855
Total Revenue	$3,267	$0	$16,855

Summary

Men's	$3,267
Women's	$0
No Gender	$16,855
Grand Total	$20,122

8	Indirect Facilities and Administrative Support.	$252,562	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support. 8	Indirect Facilities and Administrative Support. 8	Indirect Facilities and Administrative Support. 8
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Revenue Not Related to Specific Teams			$252,562
Total Revenue	$0	$0	$252,562

Summary

Men's	$0
Women's	$0
No Gender	$252,562
Grand Total	$252,562

9	NCAA/Conference Distributions including all tournament revenues.	$24,264,579	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues. 9	NCAA/Conference Distributions including all tournament revenues. 9	NCAA/Conference Distributions including all tournament revenues. 9
Archery			
Badmiton			
Baseball			
Basketball	$6,425,817		
Bowling			
Equestrian			
Fencing			
Field Hockey		$6,720	
Football	$9,237,121		
Golf	$4,528		
Gymnastics	$9,299	$12,960	
Ice Hockey	$35,520		
Lacrosse			
Rifle			
Rowing		$23,168	
Rugby			
Skiing			
Soccer	$38,379	$14,658	
Softball		$10,080	
Squash			
Swimming and Diving	$8,602	$5,060	
Synchronized Swimming			
Team Handball			
Tennis	$1,916	$10,996	
Track and Field, X-Country	$3,423	$11,154	
Volleyball		$6,600	
Water Polo			
Wrestling	$6,336		
Others			
Subtotal All Teams	$15,770,941	$101,396	$0
Revenue Not Related to Specific Teams			$8,392,242
Total Revenue	$15,770,941	$101,396	$8,392,242

Summary

Men's	$15,770,941
Women's	$101,396
No Gender	$8,392,242
Grand Total	$24,264,579

11	Program Sales, Concessions, Novelty Sales, and Parking.	$3,403,133	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking. 11	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking. 11	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking. 11
Archery			
Badmiton			
Baseball	$6,436		
Basketball	$198,248	$18,551	
Bowling			
Equestrian			
Fencing			
Field Hockey		$371	
Football	$1,921,672		
Golf			
Gymnastics	$1,260	$12,505	
Ice Hockey	$197,289		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	$4,147	$2,122	
Softball		$8,806	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	$115	$435	
Track and Field, X-Country	$1,075	$389	
Volleyball		$5,659	
Water Polo		$117	
Wrestling	$939		
Others			
Subtotal All Teams	$2,331,181	$48,955	$0
Revenue Not Related to Specific Teams			$1,022,997
Total Revenue	$2,331,181	$48,955	$1,022,997

Summary

Men's	$2,331,181
Women's	$48,955
No Gender	$1,022,997
Grand Total	$3,403,133

12	Royalties, Licensing, Advertisements and Sponsorships.	$19,077,794	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships. 12	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships. 12	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships. 12
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Revenue Not Related to Specific Teams			$19,077,794
Total Revenue	$0	$0	$19,077,794

Summary

Men's	$0
Women's	$0
No Gender	$19,077,794
Grand Total	$19,077,794

13	Sports Camp Revenues.	$151,002	Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues. 13	Women's Teams Only Sports Camp Revenues. 13	Not Allocated by Gender Sports Camp Revenues. 13
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Revenue Not Related to Specific Teams			$151,002
Total Revenue	$0	$0	$151,002

Summary

Men's	$0
Women's	$0
No Gender	$151,002
Grand Total	$151,002

14	Endowment and Investment Income.	$2,763,843	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income. 14	Women's Teams Only Endowment and Investment Income. 14	Not Allocated by Gender Endowment and Investment Income. 14
Archery			
Badmiton			
Baseball	$244,299		
Basketball	$33,268	$45,659	
Bowling			
Equestrian			
Fencing			
Field Hockey		$20,514	
Football	$941,931		
Golf	$28,237	$38,335	
Gymnastics	$10,598	$37,276	
Ice Hockey	$256,382		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	$28,115		
Softball		$89,945	
Squash			
Swimming and Diving	$21,608	$22,921	
Synchronized Swimming			
Team Handball			
Tennis		$40,101	
Track and Field, X-Country	$14,972	$69,691	
Volleyball		$22,221	
Water Polo			
Wrestling	$14,524		
Others			
Subtotal All Teams	$1,593,934	$386,663	$0
Revenue Not Related to Specific Teams			$783,246
Total Revenue	$1,593,934	$386,663	$783,246

Summary

Men's	$1,593,934
Women's	$386,663
No Gender	$783,246
Grand Total	$2,763,843

15	Other Operating Revenue.	$2,892,186	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other Operating Revenue. 15	Women's Teams Only Other Operating Revenue. 15	Not Allocated by Gender Other Operating Revenue. 15
Archery			
Badmiton			
Baseball	$355		
Basketball		$650	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics		$660	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	$990	$135	
Softball		$14,524	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	$2,096	$1,075	
Track and Field, X-Country		$1,375	
Volleyball		$12,199	
Water Polo			
Wrestling	$8,776		
Others			
Subtotal All Teams	$12,217	$30,618	$0
Revenue Not Related to Specific Teams			$2,849,351
Total Revenue	$12,217	$30,618	$2,849,351

Summary

Men's	$12,217
Women's	$30,618
No Gender	$2,849,351
Grand Total	$2,892,186

16	Total Operating Revenue.	$122,739,052	Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue. 16	Women's Teams Only Total Operating Revenue. 16	Not Allocated by Gender Total Operating Revenue. 16
Archery		$0	
Badmiton		$0	
Baseball	$306,713		
Basketball	$9,154,689	$141,596	
Bowling		$0	
Equestrian		$0	$0
Fencing	$0	$0	$0
Field Hockey		$27,955	
Football	$70,300,676		
Golf	$34,015	$41,310	$0
Gymnastics	$38,792	$81,385	$0
Ice Hockey	$4,102,771	$0	
Lacrosse	$0	$0	
Rifle	$0	$0	$0
Rowing		$23,868	
Rugby		$0	
Skiing	$0	$0	$0
Soccer	$106,428	$27,390	
Softball		$220,627	
Squash		$0	
Swimming and Diving	$59,925	$56,921	$0
Synchronized Swimming		$0	
Team Handball		$0	
Tennis	$23,892	$57,907	$0
Track and Field, X-Country	$36,842	$126,181	$0
Volleyball	$0	$125,187	
Water Polo	$0	$1,317	
Wrestling	$49,804		
Others	$0	$0	$0
Subtotal All Teams	$84,214,547	$931,644	$0
Revenue Not Related to Specific Teams	$0	$0	$37,592,861
Total Revenue	**$84,214,547**	**$931,644**	**$37,592,861**

Summary

Men's	$84,214,547
Women's	$931,644
No Gender	$37,592,861
Grand Total	$122,739,052

17	Athletic Student Aid.	$16,323,215	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.

	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount 17	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount 17	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount 17
Archery									
Badmiton									
Baseball	12.07	23	$411,548						
Basketball	13.00	13	$591,083	11.00	11	$587,657			
Bowling									
Equestrian									
Fencing									
Field Hockey				11.75	15	$633,377			
Football	78.71	86	$4,386,861						
Golf	4.50	7	$199,565	5.61	8	$244,461			
Gymnastics	6.08	14	$328,682	11.78	12	$587,638			
Ice Hockey	17.99	21	$774,030						
Lacrosse									
Rifle									
Rowing				21.23	37	$979,015			
Rugby									
Skiing									
Soccer	9.40	21	$403,309	13.96	22	$598,171			
Softball				13.93	18	$674,370			
Squash									
Swimming and Diving	11.78	28	$558,393	15.28	27	$721,648			
Synchronized Swimming									
Team Handball									
Tennis	4.50	6	$221,875	8.00	8	$416,082			
Track and Field, X-Country	10.58	22	$524,029	16.41	25	$776,976			
Volleyball				13.00	14	$716,072			
Water Polo				8.00	16	$365,984			
Wrestling	10.66	19	$452,455						
Others									
Subtotal All Teams	179.27	260	$8,851,830	149.95	213	$7,301,451	0.00	0	$0
Expenses Not Related to Specific Teams									$169,934
Total Expenses			$8,851,830			$7,301,451			$169,934

Summary

Men's	$8,851,830
Women's	$7,301,451
No Gender	$169,934
Grand Total	$16,323,215

18	Guarantees.	$1,835,309	Include amounts paid to visiting participating institutions.

Revenues by Source	Men's Teams Only Guarantees. 18	Women's Teams Only Guarantees. 18	Not Allocated by Gender Guarantees. 18
Archery			
Badmiton			
Baseball	$8,270		
Basketball	$307,321	$23,500	
Bowling			
Equestrian			
Fencing			
Field Hockey		$5,000	
Football	$1,450,000		
Golf		$296	
Gymnastics	$3,000		
Ice Hockey			
Lacrosse			
Rifle			
Rowing		$800	
Rugby			
Skiing			
Soccer	$1,500	$1,500	
Softball		$2,700	
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis	$2,500	$1,322	
Track and Field, X-Country			
Volleyball		$8,100	
Water Polo		$19,500	
Wrestling			
Others			
Subtotal All Teams	$1,772,591	$62,718	$0
Expenses Not Related to Specific Teams			
Total Expenses	$1,772,591	$62,718	$0

Summary

Men's	$1,772,591
Women's	$62,718
No Gender	$0
Grand Total	$1,835,309

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	$15,813,816	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20	Coaching Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Summary

		Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
Men's	Head	$7,076,826	$0
	Asst	$4,690,495	$0
Women's	Head	$2,342,536	$0
	Asst	$1,703,959	$0
Grand Total		**$15,813,816**	**$0**

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Head	$7,076,826	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
		Asst	$4,690,495	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	Head	$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
		Asst	$0	

Summary			Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
	Men's	**Head**	**$7,076,826**	**$0**
		Asst	**$4,690,495**	**$0**

	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
Sport	**Number of Positions 1**	**FTE 2**	**Coaching Salaries, Benefits, and Bonuses Paid by the University and Related 19**	**Coaching Other Compensation and Benefits Paid by a Third Party. 20**	**Number of Positions 1**	**FTE 2**	**Coaching Salaries, Benefits, and Bonuses Paid by the University and Related 19**	**Coaching Other Compensation and Benefits Paid by a Third Party. 20**
Archery								
Badmiton								
Baseball	1	1.00	$421,361		2	2.00	$168,445	
Basketball	1	1.00	$1,804,124		3	3.00	$521,338	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	1	1.00	$3,261,081		11	10.00	$3,001,860	
Golf	1	1.00	$112,759		1	1.00	$58,708	
Gymnastics	1	1.00	$134,192		2	2.00	$138,673	
Ice Hockey	1	1.00	$495,902		2	2.00	$283,724	
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1	1.00	$119,381		2	2.00	$139,132	
Softball								
Squash								
Swimming and Diving	2	1.50	$243,832		1	1.00	$78,029	
Synchronized Swimming								
Team Handball								
Tennis	1	1.00	$127,139		1	1.00	$69,028	
Track and Field, X-Country	2	2.00	$210,698		1	1.00	$77,446	
Volleyball								
Water Polo								
Wrestling	1	1.00	$146,357		2	2.00	$154,112	
Others								
Subtotal All Teams	13	12.50	$7,076,826	$0	28	27.00	$4,690,495	$0
Expenses Not Related to Specific Teams								
Total Expenses			**$7,076,826**	**$0**			**$4,690,495**	**$0**

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Head	$2,342,536	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
		Asst	$1,703,959	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	Head	$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
		Asst	$0	

			Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
Summary	Women's	Head	$2,342,536	$0
		Asst	$1,703,959	$0

	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
Sport	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20	Number of Positions 1	FTE 2	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related 19	Coaching Other Compensation and Benefits Paid by a Third Party. 20
Archery								
Badmiton								
Baseball								
Basketball	1	1.00	$370,412		3	3.00	$378,340	
Bowling								
Equestrian								
Fencing								
Field Hockey	1	1.00	$179,380		2	2.00	$126,111	
Football								
Golf	1	1.00	$99,004		1	1.00	$47,153	
Gymnastics	1	1.00	$226,738		2	2.00	$219,040	
Ice Hockey								
Lacrosse								
Rifle								
Rowing	1	1.00	$106,139		3	2.50	$149,653	
Rugby								
Skiing								
Soccer	1	1.00	$192,293		2	2.00	$155,387	
Softball	1	1.00	$253,237		2	2.00	$190,728	
Squash								
Swimming and Diving	2	1.50	$179,288		1	1.00	$70,909	
Synchronized Swimming								
Team Handball								
Tennis	1	1.00	$179,400		1	1.00	$77,742	
Track and Field, X-Country	2	2.00	$295,392		1	1.00	$72,118	
Volleyball	1	1.00	$151,539		2	2.00	$159,541	
Water Polo	1	1.00	$109,714		1	1.00	$57,237	
Wrestling								
Others								
Subtotal All Teams	14	13.50	$2,342,536	$0	21	20.50	$1,703,959	$0
Expenses Not Related to Specific Teams								
Total Expenses			$2,342,536	$0			$1,703,959	$0

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	$21,941,020	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. 21	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party. 22
Archery						
Badmiton						
Baseball	$82,348					
Basketball	$410,844		$213,881			
Bowling						
Equestrian						
Fencing						
Field Hockey						
Football	$1,381,650					
Golf						
Gymnastics						
Ice Hockey	$215,499					
Lacrosse						
Rifle						
Rowing			$63,729			
Rugby						
Skiing						
Soccer						
Softball			$28,501			
Squash						
Swimming and Diving						
Synchronized Swimming						
Team Handball						
Tennis						
Track and Field, X-Country						
Volleyball						
Water Polo						
Wrestling						
Others						
Subtotal All Teams	$2,090,341	$0	$306,111	$0	$0	$0
Expenses Not Related to Specific Teams					$19,544,568	
Total Expenses	$2,090,341	$0	$306,111	$0	$19,544,568	$0

Summary

Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.

Men's	$2,090,341
Women's	$306,111
No Gender	$19,544,568
Grand Total	$21,941,020

Summary

Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.

Men's	$0
Women's	$0
No Gender	$0
Grand Total	$0

23	Severance Payments.	$3,179,215	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Revenues by Source	Men's Teams Only Severance Payments. 23	Women's Teams Only Severance Payments. 23	Not Allocated by Gender Severance Payments. 23
Archery			
Badmiton			
Baseball	$25,379		
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football	$3,144,610		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling	$9,226		
Others			
Subtotal All Teams	$3,179,215	$0	$0
Expenses Not Related to Specific Teams			
Total Expenses	$3,179,215	$0	$0

Summary	
Men's	$3,179,215
Women's	$0
No Gender	$0
Grand Total	$3,179,215

24	Recruiting.	$1,480,357	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Revenues by Source	Men's Teams Only Recruiting. 24	Women's Teams Only Recruiting. 24	Not Allocated by Gender Recruiting. 24
Archery			
Badmiton			
Baseball	$55,271		
Basketball	$182,052	$112,672	
Bowling			
Equestrian			
Fencing			
Field Hockey		$37,851	
Football	$577,663		
Golf	$13,385	$10,317	
Gymnastics	$26,811	$45,682	
Ice Hockey	$40,950		
Lacrosse			
Rifle			
Rowing		$31,241	
Rugby			
Skiing			
Soccer	$35,654	$47,134	
Softball		$26,723	
Squash			
Swimming and Diving	$26,208	$17,638	
Synchronized Swimming			
Team Handball			
Tennis	$36,280	$19,550	
Track and Field, X-Country	$23,784	$23,582	
Volleyball		$33,577	
Water Polo		$34,442	
Wrestling	$21,890		
Others			
Subtotal All Teams	$1,039,948	$440,409	$0
Expenses Not Related to Specific Teams			
Total Expenses	$1,039,948	$440,409	$0

Summary

Men's	$1,039,948
Women's	$440,409
No Gender	$0
Grand Total	$1,480,357

25	Team Travel	$6,603,147	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Revenues by Source	Men's Teams Only Team Travel 25	Women's Teams Only Team Travel 25	Not Allocated by Gender Team Travel 25
Archery			
Badmiton			
Baseball	$266,280		
Basketball	$573,595	$323,468	
Bowling			
Equestrian			
Fencing			
Field Hockey		$146,257	
Football	$1,702,888		
Golf	$86,264	$86,311	
Gymnastics	$109,370	$134,206	
Ice Hockey	$448,241		
Lacrosse			
Rifle			
Rowing		$388,039	
Rugby			
Skiing			
Soccer	$172,688	$140,524	
Softball		$216,149	
Squash			
Swimming and Diving	$191,764	$208,465	
Synchronized Swimming			
Team Handball			
Tennis	$139,329	$110,689	
Track and Field, X-Country	$260,654	$315,562	
Volleyball		$191,758	
Water Polo		$144,099	
Wrestling	$156,484		
Others			
Subtotal All Teams	$4,107,557	$2,405,527	$0
Expenses Not Related to Specific Teams			$90,063
Total Expenses	$4,107,557	$2,405,527	$90,063

Summary

Men's	$4,107,557
Women's	$2,405,527
No Gender	$90,063
Grand Total	$6,603,147

26	Equipment, Uniforms and Supplies.	$3,506,457	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Revenues by Source	Men's Teams Only Equipment, Uniforms and Supplies. 26	Women's Teams Only Equipment, Uniforms and Supplies. 26	Not Allocated by Gender Equipment, Uniforms and Supplies. 26
Archery			
Badmiton			
Baseball	$93,142		
Basketball	$120,465	$85,816	
Bowling			
Equestrian			
Fencing			
Field Hockey		$42,341	
Football	$825,815		
Golf	$24,457	$31,439	
Gymnastics	$39,576	$119,648	
Ice Hockey	$199,245		
Lacrosse			
Rifle			
Rowing		$88,123	
Rugby			
Skiing			
Soccer	$34,115	$37,007	
Softball		$33,772	
Squash			
Swimming and Diving	$41,760	$36,323	
Synchronized Swimming			
Team Handball			
Tennis	$42,542	$45,344	
Track and Field, X-Country	$86,383	$97,911	
Volleyball		$42,070	
Water Polo		$37,050	
Wrestling	$39,633		
Others			
Subtotal All Teams	$1,547,133	$696,844	$0
Expenses Not Related to Specific Teams			$1,262,480
Total Expenses	$1,547,133	$696,844	$1,262,480

Summary

Men's	$1,547,133
Women's	$696,844
No Gender	$1,262,480
Grand Total	$3,506,457

27	Game Expenses.	$3,821,596	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Revenues by Source	Men's Teams Only Game Expenses. 27	Women's Teams Only Game Expenses. 27	Not Allocated by Gender Game Expenses. 27
Archery			
Badmiton			
Baseball	$34,465		
Basketball	$337,771	$147,498	
Bowling			
Equestrian			
Fencing			
Field Hockey		$14,614	
Football	$1,918,716		
Golf			
Gymnastics	$14,532	$40,273	
Ice Hockey	$991,850		
Lacrosse			
Rifle			
Rowing		$704	
Rugby			
Skiing			
Soccer	$33,808	$21,192	
Softball		$21,089	
Squash			
Swimming and Diving	$2,944	$1,919	
Synchronized Swimming			
Team Handball			
Tennis	$9,159	$24,006	
Track and Field, X-Country	$8,424	$13,634	
Volleyball		$35,584	
Water Polo		$11,863	
Wrestling	$10,487		
Others			
Subtotal All Teams	$3,362,156	$332,376	$0
Expenses Not Related to Specific Teams			$127,064
Total Expenses	$3,362,156	$332,376	$127,064

Summary

Men's	$3,362,156
Women's	$332,376
No Gender	$127,064
Grand Total	$3,821,596

28	Fund Raising, Marketing and Promotion.	$1,856,394	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Revenues by Source	Men's Teams Only Fund Raising, Marketing and Promotion. 28	Women's Teams Only Fund Raising, Marketing and Promotion. 28	Not Allocated by Gender Fund Raising, Marketing and Promotion. 28
Archery			
Badmiton			
Baseball	$10,148		
Basketball	$27,794	$11,635	
Bowling			
Equestrian			
Fencing			
Field Hockey		$5,239	
Football	$77,426		
Golf	$6,956	$6,233	
Gymnastics	$6,615	$7,171	
Ice Hockey	$23,743		
Lacrosse			
Rifle			
Rowing		$5,199	
Rugby			
Skiing			
Soccer	$9,823	$1,392	
Softball		$12,598	
Squash			
Swimming and Diving	$5,644	$6,417	
Synchronized Swimming			
Team Handball			
Tennis	$6,780	$11,968	
Track and Field, X-Country	$9,824	$4,768	
Volleyball		$4,517	
Water Polo		$5,200	
Wrestling	$7,129		
Others			
Subtotal All Teams	$191,882	$82,337	$0
Expenses Not Related to Specific Teams			$1,582,175
Total Expenses	$191,882	$82,337	$1,582,175

Summary

Men's	$191,882
Women's	$82,337
No Gender	$1,582,175
Grand Total	$1,856,394

30	Direct Facilities, Maintenance, and Rental.	$24,944,126	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Facilities, Maintenance, and Rental. 30	Direct Facilities, Maintenance, and Rental. 30	Direct Facilities, Maintenance, and Rental. 30
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Expenses Not Related to Specific Teams			$24,944,126
Total Expenses	$0	$0	$24,944,126

Summary

Men's	$0
Women's	$0
No Gender	$24,944,126
Grand Total	$24,944,126

31	Spirit Groups	$849,025	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Revenues by Source	Men's Teams Only Spirit Groups 31	Women's Teams Only Spirit Groups 31	Not Allocated by Gender Spirit Groups 31
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Expenses Not Related to Specific Teams			$849,025
Total Expenses	$0	$0	$849,025

Summary

Men's	$0
Women's	$0
No Gender	$849,025
Grand Total	$849,025

32	Indirect Facilities and Administrative Support	$252,562	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support 32	Indirect Facilities and Administrative Support 32	Indirect Facilities and Administrative Support 32
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Expenses Not Related to Specific Teams			$252,562
Total Expenses	$0	$0	$252,562

Summary

Men's	$0
Women's	$0
No Gender	$252,562
Grand Total	$252,562

33	Medical Expenses and Medical Insurance	$456,251	Include medical expenses and medical insurance premiums for student-athletes.

Revenues by Source	Men's Teams Only Medical Expenses and Medical Insurance 33	Women's Teams Only Medical Expenses and Medical Insurance 33	Not Allocated by Gender Medical Expenses and Medical Insurance 33
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Expenses Not Related to Specific Teams			$456,251
Total Expenses	$0	$0	$456,251

Summary

Men's	$0
Women's	$0
No Gender	$456,251
Grand Total	$456,251

34	Memberships and Dues	$110,486	Include memberships, conference and association dues.

Revenues by Source	Men's Teams Only Memberships and Dues 34	Women's Teams Only Memberships and Dues 34	Not Allocated by Gender Memberships and Dues 34
Archery			
Badmiton			
Baseball			
Basketball		$617	
Bowling			
Equestrian			
Fencing			
Field Hockey		$103	
Football	$699		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$699	$720	$0
Expenses Not Related to Specific Teams			$109,067
Total Expenses	$699	$720	$109,067

Summary

Men's	$699
Women's	$720
No Gender	$109,067
Grand Total	$110,486

35	Other Operating Expenses.	$8,871,577	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Expenses. 35	Other Operating Expenses. 35	Other Operating Expenses. 35
Archery			
Badmiton			
Baseball	$49,221		
Basketball	$225,742	$98,667	
Bowling			
Equestrian			
Fencing			
Field Hockey		$35,219	
Football	$1,822,964		
Golf	$21,248	$16,942	
Gymnastics	$40,605	$28,045	
Ice Hockey	$193,244		
Lacrosse			
Rifle			
Rowing		$70,499	
Rugby			
Skiing			
Soccer	$59,583	$64,003	
Softball		$43,643	
Squash			
Swimming and Diving	$37,279	$45,781	
Synchronized Swimming			
Team Handball			
Tennis	$12,249	$12,750	
Track and Field, X-Country	$51,425	$60,723	
Volleyball		$48,108	
Water Polo		$14,373	
Wrestling	$40,917		
Others			
Subtotal All Teams	$2,554,477	$538,753	$0
Expenses Not Related to Specific Teams			$5,778,347
Total Expenses	$2,554,477	$538,753	$5,778,347

Summary

Men's	$2,554,477
Women's	$538,753
No Gender	$5,778,347
Grand Total	$8,871,577

36	Total Operating Expenses.	$111,844,553	Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses. 36	Women's Teams Only Total Operating Expenses. 36	Not Allocated by Gender Total Operating Expenses. 36
Archery		$0	
Badmiton		$0	
Baseball	$1,625,878		
Basketball	$5,102,129	$2,354,163	
Bowling		$0	
Equestrian		$0	$0
Fencing	$0	$0	$0
Field Hockey		$1,225,492	
Football	$23,552,233		
Golf	$523,342	$542,156	$0
Gymnastics	$842,056	$1,408,441	$0
Ice Hockey	$3,666,428	$0	
Lacrosse	$0	$0	
Rifle	$0	$0	$0
Rowing		$1,883,141	
Rugby		$0	
Skiing	$0	$0	$0
Soccer	$1,008,993	$1,258,603	
Softball		$1,503,510	
Squash		$0	
Swimming and Diving	$1,185,853	$1,288,388	$0
Synchronized Swimming		$0	
Team Handball		$0	
Tennis	$666,881	$898,853	$0
Track and Field, X-Country	$1,252,667	$1,660,666	$0
Volleyball	$0	$1,390,866	
Water Polo	$0	$799,462	
Wrestling	$1,038,690		
Others	$0	$0	$0
Subtotal All Teams	$40,465,150	$16,213,741	$0
Expenses Not Related to Specific Teams	$0	$0	$55,165,662
Total Expenses	$40,465,150	$16,213,741	$55,165,662

Summary

Men's	$40,465,150
Women's	$16,213,741
No Gender	$55,165,662
Grand Total	$111,844,553

37	Transfers to Institution.	$1,973,500	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution. 37	Women's Teams Only Transfers to Institution. 37	Not Allocated by Gender Transfers to Institution. 37
Archery			
Badmiton			
Baseball			
Basketball			
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer			
Softball			
Squash			
Swimming and Diving			
Synchronized Swimming			
Team Handball			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Wrestling			
Others			
Subtotal All Teams	$0	$0	$0
Expenses Not Related to Specific Teams			$1,973,500
Total Expenses	$0	$0	$1,973,500

Summary

Men's	$0
Women's	$0
No Gender	$1,973,500
Grand Total	$1,973,500

38	Total Expenses.	$113,818,053	Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Total Expenses. 38	Women's Teams Only Total Expenses. 38	Not Allocated by Gender Total Expenses. 38
Archery		$0	
Badmiton		$0	
Baseball	$1,625,878		
Basketball	$5,102,129	$2,354,163	
Bowling		$0	
Equestrian		$0	$0
Fencing	$0	$0	$0
Field Hockey		$1,225,492	
Football	$23,552,233		
Golf	$523,342	$542,156	$0
Gymnastics	$842,056	$1,408,441	$0
Ice Hockey	$3,666,428	$0	
Lacrosse	$0	$0	
Rifle	$0	$0	$0
Rowing		$1,883,141	
Rugby		$0	
Skiing	$0	$0	$0
Soccer	$1,008,993	$1,258,603	
Softball		$1,503,510	
Squash		$0	
Swimming and Diving	$1,185,853	$1,288,388	$0
Synchronized Swimming		$0	
Team Handball		$0	
Tennis	$666,881	$898,853	$0
Track and Field, X-Country	$1,252,667	$1,660,666	$0
Volleyball	$0	$1,390,866	
Water Polo	$0	$799,462	
Wrestling	$1,038,690		
Others	$0	$0	$0
Subtotal All Teams	$40,465,150	$16,213,741	$0
Expenses Not Related to Specific Teams	$0	$0	$57,139,162
Total Expenses	$40,465,150	$16,213,741	$57,139,162

Summary

Men's	$40,465,150
Women's	$16,213,741
No Gender	$57,139,162
Grand Total	$113,818,053

Capital Expenditure Survey | *** - This schedule may require the assistance of the institution's business office** | Return to Totals Page | 2010-2011

1 Does your institution use an athletics facility that is not under the direct control of the university (e.g., municipal facility, professional facility)?

[ ] Yes. Go to question 2. [X] No. Go to question 3.

2 If the facility(s) is not under the control of the university, check one or more of the following boxes:

[ ] Football Stadium?
[ ] Basketball facility?
[ ] Other: Identify facility(s)

3 Current year additions: Additions to facilities during the current reporting period.

		Estimated Amount
a	Football Athletics Facilities	$21,998,153
b	Basketball Athletics Facilities	$908,840
c	Other Athletics Facilities	$6,999,096
d	Total Athletic Facilities (a+b+c)	$29,906,089
e	**Other Institutional Facilities**	$214,732,911

4 Current year deletions: Deletions of facilities during the current reporting period.

		Estimated Amount
a	Football Athletics Facilities	$840,155
b	Basketball Athletics Facilities	$202,240
c	Other Facilities	$158,384
d	Total Athletic Facilities (a+b+c)	$1,200,779
e	**Other Institutional Facilities**	$6,721,221

5 Total estimated book value of athletically-related and university plant and equipment net of depreciation.

	Estimated Amount
Athletically-Related Property Plant and Equipment Balance	$394,802,000
Institution's Total Property Plant and Equipment Balance*	$5,193,174,000

*Record amounts represented on the most recent annual financial statements for your institution.

6 Total annual debt service on athletic and university facilities

	Estimated Amount
Athletically-Related Facilities Annual Debt Service	$11,255,000
Institution's Annual Debt Service	$99,961,000

7 Total debt outstanding on athletic and university facilities

	Estimated Amount
Athletically-Related Outstanding Debt Balance	$215,355,000
Institution's Total Outstanding Debt Balance	$1,692,464,702

Surplus/Deficit Allocation and Additional Athletics Financial Information

8 Total Athletics Revenues/Expenses (fields a-c are pre-populated based upon data already captured in Rev/Exp category reporting)

a	Total Athletics Revenues:	$122,739,052.00
b	Total Athletics Expenses:	$111,844,553.00
c	Surplus (Deficit):	$10,894,499.00

How is the deficit funded or surplus allocated? (Enter amount where applicable)

		Amt	* Please account for the exact surplus (deficit)
d	☐ Athletic Reserve		
e	☐ Auxiliary Reserve		
f	☐ Institutional Reserve		
g	☑ Other	$10,894,499.00	
	Total:	$10,894,499.00	

Comment:

The entire amount of the surplus is allocated for facility renovation and new facility projects.

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions will be required as stipulated by the referenced by-laws.

9 3.2.4.16 (d) Value of athletic endowments at fiscal year-end that are dedicated to the sole support of athletics: $63,133,700

10 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: $27,669,000

11 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: $11,731,000

Additional Financial Information (voluntary submission if applicable)

12 Direct support athletics provide back to the university/academics: $1,973,500

Purpose of the direct support:

Allocation from the Big Ten Network distribution received from the Big Ten Conference. The allocation is applied by the University primarily to increase M-Pact, a financial aid program for non-student-athlete Michigan residents.

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a What indirect cost allocation methodology was used in determining your Indirect Facilities and Administrative Support?

- ○ Federal Indirect Cost Methodology
- ○ Square footage/space
- ○ Headcount
- ◉ Salaries
- ○ Percent of budget
- ○ Other — Please specify: Direct compensation for Athletics' academic support personnel.

13b Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Not applicable.